

**Proposed changes to reporting performance against the Council Business Plan 2016/17**

**Trading Standards**

In September, when discussing Q1 performance, Executive agreed to:-

- Amend 'Illicit alcohol and tobacco seized' to show actual products seized (previously the average number of products seized per operation was reported) (measure 1)
- Expand the definition of 'Unsafe goods removed from the market' to also include illicit (largely counterfeit) goods (measure 2).

The relevant Executive Councillor has been consulted and recommends that the following targets are amended to reflect these changes. These revised targets are reflected in the Q2 infographics for these measures.

Revised Measure	Proposed revised target 2016/2017
Illicit alcohol and tobacco seized (measure 1)	3,918 products
Unsafe goods removed from the market (measure 2).	24,000 products

The relevant Executive Councillor has been consulted and recommends that the target for 'high risk premises inspected by Trading Standards' is amended to reflect national negotiations with the Food Standards Agency and changes to reclassification of premises which is a dynamic process.

Measure	2015/2016 Target	2015/2016 Actual	2016/2017 target published in February 2016	Proposed revised target 2016/2017
High risk premises inspected by Trading Standards (measure 3)	216 Premises inspected	208 Premises inspected	263 Premises inspected	363 Premises inspected

**Voluntary and community groups actively supported in Lincolnshire**

The relevant Executive Councillor has been consulted and recommends that the following target is amended as the grant funding agreement between Public Health and Community Lincs ended on 31<sup>st</sup> March 2016. The original target of 2,000 published in the Council Business Plan 2016/2017 included 600 voluntary and community groups actively supported by Community Lincs. The proposed revised

target of 1,400 accurately reflects the current service contracts and is reflected the Q2 infographic for this measure.

Measure	2015/2016 Target	2015/2016 Actual	2016/2017 target published in February 2016	Proposed revised target 2016/2017
Voluntary and community groups/organisations actively supported by Voluntary Sector infrastructure organisations in Lincolnshire (measure 39)	2,000	2,490	2,000	1,400